

# Powell Corderoy Primary School

## Sports Premium Academic Year 2018/19

<b>Estimated funding</b>	£17,670	<b>Carried forwards from 2017/8</b>	£5,961	<b>Budget for 2018/19 Academic Year</b>	£23,631
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Area of Focus	Objective <i>Including evidence of need</i>	Cost	Timescale	Action Plan	Evidence of Impact <i>Including on Pupil Premium Children</i>	Evaluation and Next Steps
<b>Dorking Schools Sports Coordinator for Dorking Schools Partnership</b>	<p><i>Continue successful work from previous years - see 2017/8 plan</i></p> <p>Focus this year is on achieving the 30 minutes daily physical activity in addition to 2 hours' PE</p> <p>Competition participation</p>	<p>£1900</p> <p>+ £180</p>	Ongoing	See DSP action plan		
<b>Forest Schools Curriculum</b>	<p>Member of staff Forest School Level 3 trained</p> <p>+Forest School first aid)</p>	<p>£800</p> <p>£135</p>	Begin by end of 2018/19 year	Outdoor learning leader to enrol on training (1 year programme) and begin this year.		Identify members of staff to train as Forest School Assistants (next year's SP budget)
	<p>Continue to run Forest School Programme (see previous Sports Premium Reports)</p> <p>Leader + helper for 6 wks @ £250/week each term</p>	<p>£4,500</p>	Ongoing	<p>Year 2 attend during Autumn Term</p> <p>Year 1 attend during Spring Term</p> <p>Year R attend during Summer Term</p>		Forest School Accredited teacher to shadow Forest School Leader in Summer Term, with a view to taking over the programme in the near future.
<b>After School</b>	Improve opportunities for	£200	November	Purchase equipment		

<b>Club</b>	sports and physical activity in After School Club and increase participation in these activities		2018	and storage for ASC		
<b>Swimming</b>	For all pupils to be able to swim 25m (min) before they leave the school.  For a smaller proportion of pupils to require the top-up swimming lessons in Year 6, following the school provided programme in Year 5-6.	Awaiting quote (Approx £520 per term)		Run additional preparatory swimming lessons for Years 1-2 and 3-4 in the spring/ summer term.  Additional swimming teacher to reduce group sizes in Years 5 and 6.		
<b>Opportunities for extracurricular sports</b>	To increase the number of pupils participating in extracurricular sports.  Increase the range of extracurricular sports on offer, to appeal to more pupils.	Autumn term 10 wks x 2 clubs £700  Spring Term £700  Summer Term £840	Ongoing	Sports coaches to run additional After School Clubs targeted at pupils who do not currently participate in extracurricular sports.		

<b>Balanceability</b>	To continue to offer balanceability as part of EYFS curriculum	£295	Autumn 2018	Train EYFS TA as a Balanceability instructor		
<b>Renovation of sports hall and adjacent sports storage</b>	To improve the facilities for indoor sports, with better access to equipment improving time spent during lessons on physical activity	Remaining balance	Summer 2019 (or carry forwards and complete in Summer 2020, depending on actual costs)			
<b>Totals</b>		<b>23,631</b>				

<b>Swimming Report</b>		<b>2018/19</b>
How many pupils (%) in the Year 6 cohort could swim competently, confidently and proficiently over a distance of at least 25 metres?		TBC
How many pupils (%) in the Year 6 cohort could use a range of strokes effectively?		TBC
How many pupils (%) in the Year 6 cohort could perform safe self-rescue in different water-based situations?		TBC