



Powell Corderoy Primary School

Pupil Premium Academic Year 2018/19

Received funding (2018/19 financial year)	£30,360	Academic year funding up until April (7/12 of 2018/19 financial year)	£17,710	Estimated budget for 2018/19 academic year (based on expected funding for term 3)	£32,010
Expected funding (2019/20 financial year)	£34,320	Academic year funding from April (5/12 of 2019/20 financial year)	14,300	Actual budget for 2019/20 academic year (confirmed in April 2019)	

Item/Project Planned	Justification <i>Including reasons / evidence</i>	Planned Cost	Actual Cost	Evaluation of impact <i>How has it made a difference to the outcomes for disadvantaged pupils?</i>
ELSA	<p>Government research has shown that education and health are closely linked. So promoting the health and wellbeing of pupils and students within schools and colleges has the potential to improve their educational outcomes and their health and wellbeing outcomes (taken from Public Health England Briefing 2014.)</p> <p>This continues to have a very positive impact on pupil wellbeing with the majority of children involved reporting a lessening of their anxiety and of their anxiety and more ability to control their emotions. We have increased the spending on this from last year due to a long waiting list and good impact.</p>	<p>£6,200 for ELSA hours & supervision</p> <p>(NB: ELSA costs are higher, the ELSA is only part-funded from Pupil Premium)</p>		
Home School Link Worker	The Home School Link worker has proven invaluable in strengthening our relationship with families, helping them to build resilience when coping with challenges outside of school, and improving engagement with children's education.	£7,000 HSLW 1 day per week		
Educational support in class	Additional Teaching Assistant support in class with highest number of pupil premium children	£13,300 (Year 6)		

	requiring additional support. Additional TA to run boosters for Years 5 and 6 to close the gap between PP and Non-PP.	cohort) £5,010		
Contingency fund	For trips, clothes, additional needs to support the learning and wellbeing of Pupil Premium children.	£500		
Totals		£32,010		Carry forward for 2018/19
				£0