

Estimated funding	£17,730	Carried forwards from 2016/7	£261	Budget for 2017/18 Academic Year	£17,991
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Area of Focus <i>Link to EDP</i>	Objective <i>Including evidence of need</i>	Cost	Timescale	Action Plan	Evidence of Impact <i>Including on Pupil Premium Children</i>	Evaluation and Next Steps
Dorking Schools Sports Coordinator for Dorking Schools Partnership	<p><i>Continue successful work from previous years - see 2016/7 plan</i></p> <p>NEW: To improve the quality of teaching and learning in games lessons for KS1.</p> <p><i>Need arises from infant staff requesting support with planning and from monitoring of teaching and learning showing Key Stage 1 PE not as strong as KS2.</i></p>	£1970 + £170 for competitions	Ongoing - complete by July 2018	<p>To develop a range of high-quality lesson plans that meet the needs of the school for infant teachers.</p> <p>Support KS1 teachers in the delivery of games lessons, providing feedback as needed.</p> <p>Ensure school adequately resourced to deliver high quality games in KS1.</p> <p>Lead CDP for Infant teachers through phase meetings including long term planning review.</p>	<p>Will be evidenced by:</p> <ul style="list-style-type: none"> ● Pupil survey ● Planning for infant PE ● Monitoring of quality of teaching and learning in KS1 PE 	<p>Improvement seen in quality of Key Stage 1 PE lessons, with units of work now based on development of key physical skills across a range of disciplines. Teachers report that support through guided planning has increased their confidence in teaching the subject, and led to a more diverse range of PE activities taking place, and earlier identification of children who excel in PE / physical skills.</p>
Forest Schools Curriculum	All children in EYFS/KS1 to have high-quality Outdoor Adventure Learning opportunities led and supported by skilled FS practitioners.	£3300 for sessions £100 for equipment	Ongoing	Rotate accompanying staff to broaden the range of staff with forest Schools skills and experience.	<p>Will be evidenced by:</p> <ul style="list-style-type: none"> ● Pupil survey ● KS 2 planning ● Observations of Forest Schools sessions 	Successful project - outcomes achieved. Next steps are to increase sustainability by training in-house staff to a Forest Schools accredited level,

	<p>Children have the opportunity to continue Forest Schools learning throughout Key Stage 1.</p> <p><i>Past experience shows a positive impact on personal development, physical activity and wellbeing, including for PP children. Builds resilience and curiosity.</i></p>			<p>CPD for Key Stage 2 staff to enable FS principles to be continued throughout the juniors.</p> <p>Offer Forest School opportunities as part of extended services.</p>		<p>with associated first aid and assistant training. Recruitment began in Summer Term 2018, when the school appointed an Outdoor Learning Leader, who will begin the accreditation once induction is complete.</p>
Sports Equipment	High quality and safe gymnastics equipment for all enables high quality teaching of gymnastics.		Spring term 2018	PE leader(s) to audit sports equipment and order as needed, including replacing two long benches and large set of gym mats which will complete the overhaul of old gym equipment.	<p>Will be evidence by:</p> <ul style="list-style-type: none"> ● Staff feedback ● Audit of equipment ● Observed use in lessons 	Carried forwards... action not yet complete
Sports Kit	To enable the gymnastics squad to participate in higher level competitive events, following previous success, and further increase participation in this sport.	£200	December 2018	<p>Purchase competition leotards and vests.</p> <p>Enter competitions from Autumn 2017 onwards.</p>	<p>Will be evidenced by:</p> <ul style="list-style-type: none"> ● Record of events ● Successes at events ● Participation in extra-curricular gymnastics. 	Gym competition kit has enabled us to take part with pride in a number of cross-school competitions - the squad has won a range of bronze, silver and gold medals in a range of disciplines.
Bikeability / cycling	Subsidise cost to parents	£300	Summer term 2018	<p>Research different providers to ensure value for money.</p> <p>Offer subsidised sessions to all parents</p>	<p>Will be evidenced by:</p> <ul style="list-style-type: none"> ● Records of participation. ● Increased numbers passing Bikeability. 	Subsidised costs did not seem to significantly impact uptake - we will not continue to subsidise in future years.

				of Year 6 children.		
Participation	To ensure good participation in all PE lessons and improve participation for children who often miss it	£100	Dec 2018	Purchase and maintain a stock of spare PE kit.	Will be evidenced by: <ul style="list-style-type: none"> Number of pupils missing PE 	Reduced incidents of pupils missing PE due to not having the right kit.
Swimming	For all pupils to be able to swim 25m (min) before they leave the school. For a smaller proportion of pupils to require the top-up swimming lessons in Year 6, following the school provided programme in Year 5-6.	£600		Run additional preparatory swimming lessons for Years 1-2 and 3-4 in the spring/summer term.	Will be evidenced by: <ul style="list-style-type: none"> Higher attainment in swimming by Y6 Less pupils requiring top up lessons in Year 6 	Trial sessions run in Summer Term 2018 were successful, and children made good progress in lower years groups, indicating more will be on track to meet the expected standard by the end of lessons in year 6. Continue with programme.
Involvement in competitions	To increase the number of pupils participating in competitive sports	£1000	Booked for the year by Dec 2017	Sports Premium Funding covers the cost of supply teachers to release staff to take teams to sports fixtures when necessary, and pay over time to part time staff when needed.	Will be evidenced by: <ul style="list-style-type: none"> Number of children taking part in inter-school competitions School performance in inter-school competitions 	Action achieved - increased participation in competitive sports throughout the year.
Opportunities for extracurricular sports	To increase the number of pupils participating in extracurricular sports. Increase the range of extracurricular sports on offer, to appeal to more pupils.	£2900	Ongoing	Sports coaches to run additional After School Clubs targeted at pupils who do not currently participate in extracurricular sports.	Will be evidenced by: <ul style="list-style-type: none"> Number of pupils taking part in extracurricular sports Monitoring of quality of extra-curricular sports 	Various clubs run throughout the year significantly increased children participating in extracurricular sport.
			1 day per week in spring,	Sports coaches to run weekly session at After School Club in spring		Mid year update: Trialled in spring term but no required to continue in

			twice a week in summer term	term and daily in summer term (3:15-6:00pm).	<ul style="list-style-type: none"> • Range of sports offered • Additional sports clubs offered at lunchtimes 	summer term (due to capacity.) Funding transferred to using coaches for PPA cover sessions to train cover supervisors to deliver PE in future (shadowing coaches)
			1 day per week in summer term	<p>Sports coaches leading sports activities at lunchtimes (KS2) for children unable to attend after school sports.</p> <p>Train play leaders to lead sports activities at lunchtimes (KS1)</p>		Limited impact due to availability. Review how this is implemented next year.
Greenpower	<p>To enable participation (targeted at children with additional needs / in vulnerable groups) in sports through motorsports</p> <p>To promote cross-curricular links through sports, DT, computing etc.</p>	£250	Summer term	<p>Purchase safety equipment (helmets, gloves, goggles) which can be used every year.</p> <p>(Other project costs e.g. ongoing costs are charged to parents)</p>	<ul style="list-style-type: none"> • Participation in two race events in Summer Term 2018 • Won a trophy in one race event! 	<p>Equipment purchased enables this to be a sustainable project that will continue to run.</p> <p>Ongoing running costs will be found from curriculum budget or sponsors / parent contributions.</p>
High Ashurst Activities	To trial outdoor adventure activities in the local environment as a new location for a Year 5 residential, which can be teacher-led in future.	£940	Summer term	Orienteering, scavenger hunt and challenge activities booked for Year 5 one night residential	<ul style="list-style-type: none"> • Successful trip with high levels of participation • 3 members of staff attended, and will be able to run activities in the 	Rebook for next year, but move to Autumn term to reduce costs to parents and aim to increase participation (will not be subsidised in future.)

					environment in future	
Jump Start Jonny	To introduce regular physical exercise breaks to lessons throughout the school, in non-PE time	£200	From Easter 2018	Subscribe and share details with all staff Staff meeting to model	<ul style="list-style-type: none"> Used throughout KS2 by Summer term Improved concentration in lessons for many children. 	Continue to use this resource to add physical activity opportunities to different lessons.
Total		£12,030				

Swimming Report	2017/18
How many pupils (%) in the Year 6 cohort could swim competently, confidently and proficiently over a distance of at least 25 metres?	93%
How many pupils (%) in the Year 6 cohort could use a range of strokes effectively?	93%
How many pupils (%) in the Year 6 cohort could perform safe self-rescue in different water-based situations?	70%