

Estimated funding	£17,730	Carried forwards from 2016/7	£261	Budget for 2017/18 Academic Year	£
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Area of Focus <i>Link to EDP</i>	Objective <i>Including evidence of need</i>	Cost	Timescale	Action Plan	Evidence of Impact <i>Including on Pupil Premium Children</i>	Evaluation and Next Steps
<b>Dorking Schools Sports Coordinator for Dorking Schools Partnership</b>	<p><b><i>Continue successful work from previous years - see 2016/7 plan</i></b></p> <p>NEW: To improve the quality of teaching and learning in games lessons for KS1.</p> <p><i>Need arises from infant staff requesting support with planning and from monitoring of teaching and learning showing Key Stage 1 PE not as strong as KS2.</i></p>	£1970	Ongoing - complete by July 2018	<p>To develop a range of high-quality lesson plans that meet the needs of the school for infant teachers.</p> <p>Support KS1 teachers in the delivery of games lessons, providing feedback as needed.</p> <p>Ensure school adequately resourced to deliver high quality games in KS1.</p> <p>Lead CDP for Infant teachers through phase meetings including long term planning review.</p>	<p>Will be evidenced by:</p> <ul style="list-style-type: none"> <li>● Pupil survey</li> <li>● Planning for infant PE</li> <li>● Monitoring of quality of teaching and learning in KS1 PE</li> </ul>	
<b>Forest Schools Curriculum</b>	All children in EYFS/KS1 to have high-quality Outdoor Adventure Learning opportunities led and supported by skilled FS practitioners.	£3600 for sessions £100 for equipment	Ongoing	Rotate accompanying staff to broaden the range of staff with forest Schools skills and experience.	<p>Will be evidenced by:</p> <ul style="list-style-type: none"> <li>● Pupil survey</li> <li>● KS 2 planning</li> <li>● Observations of Forest Schools sessions</li> </ul>	

	<p>Children have the opportunity to continue Forest Schools learning throughout Key Stage 1.</p> <p><i>Past experience shows a positive impact on personal development, physical activity and wellbeing, including for PP children. Builds resilience and curiosity.</i></p>			<p>CPD for Key Stage 2 staff to enable FS principles to be continued throughout the juniors.</p> <p>Offer Forest School opportunities as part of extended services.</p>		
<b>Sports Equipment</b>	High quality and safe gymnastics equipment for all enables high quality teaching of gymnastics.	£1000	Spring term 2018	PE leader(s) to audit sports equipment and order as needed, including replacing two long benches and large set of gym mats which will complete the overhaul of old gym equipment.	Will be evidence by: <ul style="list-style-type: none"> <li>● Staff feedback</li> <li>● Audit of equipment</li> <li>● Observed use in lessons</li> </ul>	
<b>Sports Kit</b>	To enable the gymnastics squad to participate in higher level competitive events, following previous success, and further increase participation in this sport.	£118.76	December 2018	<p>Purchase competition leotards and vests.</p> <p>Enter competitions from Autumn 2017 onwards.</p>	Will be evidenced by: <ul style="list-style-type: none"> <li>● Record of events</li> <li>● Successes at events</li> <li>● Participation in extra-curricular gymnastics.</li> </ul>	
<b>Bikeability / cycling</b>	Subsidise cost to parents	£400	Summer term 2018	<p>Research different providers to ensure value for money.</p> <p>Offer subsidised sessions to all parents of Year 6 children.</p>	Will be evidenced by: <ul style="list-style-type: none"> <li>● Records of participation.</li> <li>● Increased numbers passing Bikeability.</li> </ul>	

<b>Participation</b>	To ensure good participation in all PE lessons and improve participation for children who often miss it	£100	Dec 2018	Purchase and maintain a stock of spare PE kit.	Will be evidenced by: <ul style="list-style-type: none"> <li>• Number of pupils missing PE</li> </ul>	
<b>Swimming</b>	For all pupils to be able to swim 25m (min) before they leave the school.  For a smaller proportion of pupils to require the top-up swimming lessons in Year 6, following the school provided programme in Year 5-6.	£1800		Run additional preparatory swimming lessons for Years 1-2 and 3-4 in the spring/summer term.	Will be evidenced by: <ul style="list-style-type: none"> <li>• Higher attainment in swimming by Y6</li> <li>• Less pupils requiring top up lessons in Year 6</li> </ul>	
<b>Involvement in competitions</b>	To increase the number of pupils participating in competitive sports	£1000	Booked for the year by Dec 2017	Sports Premium Funding covers the cost of supply teachers to release staff to take teams to sports fixtures when necessary, and pay over time to part time staff when needed.	Will be evidenced by: <ul style="list-style-type: none"> <li>• Number of children taking part in inter-school competitions</li> <li>• School performance in inter-school competitions</li> </ul>	
	Improve the image of school sports at out of school competitions	£250	Dec 2018	Purchase of additional kit for gymnastics competitions		
<b>Opportunities for extracurricular sports</b>	To increase the number of pupils participating in extracurricular sports.	£1500	Ongoing	Sports coaches to run additional After School Clubs targeted at pupils who do not currently participate in extracurricular sports.	Will be evidenced by: <ul style="list-style-type: none"> <li>• Number of pupils taking part in extracurricular sports</li> <li>• Monitoring of quality of extra-curricular sports</li> </ul>	
	Increase the range of extracurricular sports on offer, to appeal to more pupils.	£990 for Spring Term	1 day per week in spring,	Sports coaches to run weekly session at After School Club in spring		

		£2340 for Summer term	twice a week in summer term	term and daily in summer term (3:15-6:00pm).	<ul style="list-style-type: none"> <li>• Range of sports offered</li> <li>• Additional sports clubs offered at lunchtimes</li> </ul>	
		£330 for Spring term £1950 for Summer term	1 day per week in spring, daily in summer term	<p>Sports coaches leading sports activities at lunchtimes (KS2) for children unable to attend after school sports.</p> <p>Train play leaders to lead sports activities at lunchtimes (KS1)</p>		
		£120				
			Healthy lifestyles week	Occasional sports workshops for exposure to alternative sports		
<b>Totals</b>		<b>17,568.76</b>				