



# Powell Corderoy Primary School

## Pupil Premium Academic Year 2016/17

<b>Received funding</b> (2016/17 financial year)	£42,820	<b>Academic year funding up until April</b> (7/12 of 2016/17 financial year)	£24,978	<b>Estimated budget for 2016/17 academic year</b> (based on expected funding for term 3)	£39,278
<b>Expected funding</b> (2017/18 financial year)	£34,320	<b>Academic year funding from April</b> (5/12 of 2017/18 financial year)	£14,300	<b>Actual budget for 2016/17 academic year</b> (confirmed in April)	£

<b>Item/Project Planned</b>	<b>Justification</b> <i>Including reasons / evidence</i>	<b>Planned Cost</b>	<b>Actual Cost</b>	<b>Evaluation of impact</b> <i>How has it made a difference to the outcomes for disadvantaged pupils?</i>
<b>ELSA</b>	Government research has shown that: 'education and health are closely linked. So promoting the health and wellbeing of pupils and students within schools and colleges has the potential to improve their educational outcomes and their health and wellbeing outcomes.' Public Health England Briefing 2014. This continues to have a very positive impact on pupil wellbeing with the majority of children involved reporting a lessening of their anxiety and of their anxiety and more ability to control their emotions.	£2,500		
<b>Nursery Nurse</b>	It was evidenced last year that having Nursery Nurse support early on had a positive benefit for the children. The decision was made to start this at the very beginning of their school journey. Pupil premium children starting school will received focussed support from a highly qualified Nursery Nurse and Teacher.	£7,900		
<b>BRP</b>	This has continued to have a positive effect on pupil reading ages, according to our impact assessment data from 2015-16. For relatively	£730		

	little cost it helped many children to make good progress with reading and to close the gap with their peers.			
<b>Language Link</b>	It is essential to target any language needs as soon as possible. All Reception children are assessed using this fun computer programme in the first half of term, and any children showing areas of misunderstanding will receive targeted support from the Nursery Nurse, and parents will receive ideas and games to support them at home. Last year 5/7 children identified caught up with their peers by the end of the year, and two were referred and received speech therapy based mainly on the information provided by the programme.	£200		
<b>SALT</b>	Evidence from last term showed that speech and language therapy had the biggest impact on learning opportunities for children. Fine motor skills are now embedded in daily classroom routines in order to ensure that children develop strong finger control to enable them to write clearly. 63% of pupils receiving speech therapy are Pupil Premium pupils	£3,780		
<b>Art</b>	Last year we were able to provide evidence that having two highly qualified HLTAs running the Art lessons ensured that all Pupil premium children made progress in art and had full access to the sessions. Accordingly we are continuing these successful and popular lessons.	£7,880		
<b>Home School Link Worker</b>	Last year 10 children and families received regular in-depth support directly from the HSLW, and a further 15 children or parents received short term support . The DFE report 2010 'Parental involvement in the form of 'at-home good parenting' has a significant positive effect on children's achievement and adjustment even after all other factors shaping attainment have	£6,000		

	been taken out of the equation.'			
<b>TA for PP children</b>	An extra TA has been funded to support two classes with higher than average pupil premium numbers. This is a fixed term intervention, aimed at raising pupil premium pupil progress in both classes.	£8,000		
<b>BEAM/Sensory Circuits</b>	This has proven to be a successful intervention, with children completing the programme with much improved gross and fine motor skills. It has been extended for another year. Classes are run before school from 8.30 until 8.55, with priority given to pupils in receipt of pupil premium with an additional sensory or gross motor need.	£1,216		
<b>Contingency fund</b>	Set aside for any further needs, including breakfast club, uniform, trips and events. In addition any additional equipment or support required by pupil premium pupils, including access to AGT challenge programmes will be met out of this budget.	£1,072		
<b>Totals</b>		<b>£39,278</b>		<b>Carry forward for 2017/18</b> £